

James McDonald, Mayor

Mary Konrad, Clerk

Lori Heitman, Treasurer



VILLAGE OF LAKE VILLA

DISCOVER THE OPPORTUNITIES

Trustees:

Allena Barbato

Scott Bartlett

Karen Harms

Kevin Kruckeberg

Jeff Nielsen

Tom O'Reilly

AGENDA

COMMITTEE MEETING NIGHT

MARCH 21, 2018

7:00 PM

- 1. Call to Order/Roll Call**
- 2. Public Comment**
- 3. Discussion: Budget Fund Structure & Overview**
- 4. Discussion: Revenue & Expense History**
- 5. 2017/18 Performance Review**
- 6. 2018/19 Draft Budget**
 - A. Review of Operating Funds
 - B. New Equipment Requests – Operating & Non-operating Funds
 - C. Capital Funds – Consideration of Projects
 - D. Fixed Asset Funds – Consideration of Projects
 - E. Non-Budgeted Items
- 7. Executive Session**
- 8. Budget Recommendation**