

James McDonald, Mayor
Mary Konrad, Clerk
Lori Heitman, Treasurer



Trustees:
Allena Barbato
Scott Bartlett
Karen Harms
Kevin Kruckeberg
Jeff Nielsen
Tom O'Reilly

**AGENDA
VILLAGE BOARD
APRIL 8, 2018
7:00 PM**

- 1. Call to Order/Roll Call**
- 2. Public Comment**
- 3. Discussion: Budget Fund Structure & Overview**
- 4. Discussion: Revenue & Expense History**
- 5. 2018/19 Performance Review**
- 6. 2019/20 Draft Budget**
 - A. Review of Operating Funds
 - B. New Equipment Requests – Operating & Non-operating Funds
 - C. Capital Funds – Consideration of Projects
 - D. Fixed Asset Funds – Consideration of Projects
 - E. Non-Budgeted Items
- 7. Executive Session**
- 8. Budget Recommendation**